

**Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028**

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
331008	Venituri din prestari de servicii	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	206.00	0.00	51.50	51.50	51.50	51.50	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
100101	Salarii de baza	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	327.78	0.00	104.28	70.00	95.00	58.50	0.00	0.00	0.00
2001	Bunuri si servicii	326.78	0.00	104.03	69.75	94.75	58.25	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	175.00	0.00	50.00	50.00	50.00	25.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	141.78	0.00	51.53	17.25	42.25	30.75	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	206.00	0.00	51.50	51.50	51.50	51.50	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
100101	Salarii de baza	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	327.78	0.00	104.28	70.00	95.00	58.50	0.00	0.00	0.00
2001	Bunuri si servicii	326.78	0.00	104.03	69.75	94.75	58.25	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	175.00	0.00	50.00	50.00	50.00	25.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	141.78	0.00	51.53	17.25	42.25	30.75	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-20.78	0.00	-20.78	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	20.78	0.00	20.78	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	20.78	0.00	20.78	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00
331008	Venituri din prestari de servicii	513.00		135.00	121.50	146.50	110.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4910	TOTAL CHELTUIELI	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	206.00	0.00	51.50	51.50	51.50	51.50	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
100101	Salarii de baza	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	327.78	0.00	104.28	70.00	95.00	58.50	0.00	0.00	0.00
2001	Bunuri si servicii	326.78	0.00	104.03	69.75	94.75	58.25	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	175.00	0.00	50.00	50.00	50.00	25.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	141.78	0.00	51.53	17.25	42.25	30.75	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	206.00	0.00	51.50	51.50	51.50	51.50	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
100101	Salarii de baza	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
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2001	Bunuri si servicii	326.78	0.00	104.03	69.75	94.75	58.25	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	175.00	0.00	50.00	50.00	50.00	25.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	141.78	0.00	51.53	17.25	42.25	30.75	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	533.78	0.00	155.78	121.50	146.50	110.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-20.78	0.00	-20.78	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	20.78	0.00	20.78	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	20.78	0.00	20.78	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**ORDONATOR CREDITE**  
Daniel POP

**CONTABIL**  
Sanda-Ramona TINC